

Piatt County, Illinois Annual Budget

and

the Annual Appropriation Ordinance

for the fiscal period of one year

commencing December 1, 2023

and ending November 30, 2024

Budget and Appropriations Ordinance

Whereas the County Board of Piatt County, Illinois has a duty to pass a County Budget and Appropriation, making appropriations for the general corporate and special purposes of Piatt County for the year beginning December 1, 2023 and ending November 30, 2024

Now therefore be it ordained by the County Board of the County of Piatt as follows:

Piatt County 2023 Budget

GENERAL FUND

	2022 BUDGET	2023 BUDGET	2024 BUDGET
Total Revenue All Sources	\$ 6,704,473	\$ 9,606,432	\$ 9,883,059
Budgeted Expenses	\$ 6,518,403	\$ 7,607,375	\$ 9,553,228
Current Year Revenue Less Expenses	\$ 186,069	\$ 1,999,056	\$ 329,830

County General Revenue

01-170- General

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
01-4015-170-10	Illinois Replacement Tax	\$ 2,789,654	\$ 5,719,852	\$ 4,000,000
01-4031-170-10	Estimated Taxes	\$ 995,446	\$ 880,496	\$ 1,500,000
01-4017-170-10	Funds from the sale of revenue stamps	\$ 50,000	\$ 50,000	\$ 50,000
01-4013-170-10	Illinois income taxes	\$ 565,000	\$ 900,000	\$ 875,000
01-4028-170-10	Retailers Occupational Tax	\$ 520,000	\$ 380,000	\$ 402,000
01-4029-170-10	Supp Retailers Occupational Tax	\$ -	\$ -	\$ 310,000
Reimbursements from the State of Illinois:				
01-4022-170-10	Probation Officers salary	\$ 206,733	\$ 192,737	\$ 201,411
01-4023-170-10	States Attorney salary	\$ 126,570	\$ 130,367	\$ 137,415
01-4021-170-10	Supervisor of Assessments salary	\$ 31,987	\$ 31,987	\$ 31,987
01-4025-170-10	Public Defender's Salary	\$ 55,452	\$ 55,452	\$ 58,003
01-4024-170-10	Reimbursement for 911 Coordinator	\$ 63,433	\$ 63,433	\$ 63,433
01-4027-170-10	Telecommunicators salary/fringe benefits	\$ 49,006	\$ 49,006	\$ 49,006
01-4064-170-10	Reimbursement of IL Sheriff Salary	\$ -	\$ -	\$ 81,472
01-4059-170-10	911 Rent	\$ 3,600	\$ 3,600	\$ 3,600
01-4000-170-10	County Officers Services/Animal Control	\$ -	\$ -	\$ 60,000
01-4001-170-10	County Officers Services/Assessor	\$ -	\$ -	\$ 1,200
01-4002-170-10	County Officers Services/County Clerk & Recorder	\$ -	\$ 121,000	\$ 165,000
01-4003-170-10	County Officers Service/Circuit Clerk	\$ -	\$ -	\$ 60,000
01-4004-170-10	County Officers Service/Sheriff	\$ -	\$ 178,151	\$ 90,000
01-4005-170-10	County Officers Services/State's Attorney	\$ -	\$ -	\$ -
01-4006-170-10	County Officers Services/Treasurer	\$ -	\$ -	\$ -
01-4007-170-10	County Officers Services/Zoning	\$ -	\$ -	\$ 770,000
01-4008-170-10	County Officers Services/Elections	\$ -	\$ -	\$ 7,200
01-4009-170-10	County Officers Service/EMA	\$ -	\$ 42,682	\$ 42,682
01-(4010-4011)-170-10	Fines	\$ 156,719	\$ 156,719	
01-4010-170-10	Fines/Circuit Clerk Montly Deposits	\$ -	\$ -	\$ 24,000
01-4011-170-10	Fines/State's Attorney Monthly Deposits	\$ -	\$ -	\$ -

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-4017-170-10	Misc.	\$ 7,000	\$ 7,000	\$ 7,000
01-4000-010-10	Animal Control Fines & Fees	\$ -	\$ 60,000	\$ -
01-4018-170-10	Interest	\$ 1,000	\$ 1,000	\$ 4,500
01-4016-170-10	Law Library	\$ -	\$ -	\$ -
01-4019-170-10	Public Defenders	\$ -	\$ -	\$ -
01-4017-170-10	Liquor license	\$ 900	\$ 900	\$ -
Rent For The Piatt County Office Building:				
01-4039-170-10	Champaign Consortium	\$ 3,600	\$ 3,600	\$ 3,600
01-4034-170-10	CIEDC Rent	\$ 3,030	\$ 3,030	\$ 3,030
01-4036-170-10	Veteran's Administration	\$ 2,400	\$ 2,400	\$ 4,200
01-4038-170-10	Services For Seniors	\$ 5,100	\$ 5,100	\$ 5,100
01-4037-170-10	Faith In Action	\$ 3,600	\$ 3,600	\$ 3,600
01-4041-170-10	Piatt County Nursing Home (Utility Reimbursement for La	\$ 100,000	\$ 100,000	\$ 100,000
01-4042-170-10	Maple Point Utility Reimbursement	\$ 39,800	\$ 39,800	\$ 45,000
01-4043-170-10	Mental Health Utility Reimbursement	\$ 3,000	\$ 3,000	\$ 3,000
01-4044-170-10	Transportation Utility Reimbursement includes Abila Supp	\$ 2,500	\$ 2,500	\$ 2,500
Telephone Reimbursement For Piatt County Office Building				
01-4046-170-17	Piatt County Historical Society	\$ -	\$ -	\$ 1,800
01-4036-170-10	Veterans Administration	\$ 2,400	\$ 2,400	\$ -
01-4050-170-10	Champaign Consortium	\$ 1,800	\$ 1,800	\$ 1,800
01-4060-140-10	Victim Advocate	\$ 1,800	\$ 1,800	\$ 22,500
01-4009-080-10	EMA Expense Reimbursement Grant	\$ 22,500	\$ 22,500	\$ 22,500
01-4032-130-10	Reimbursement For Circuit Clerk Expense	\$ 50,000	\$ 50,000	\$ 50,000
01-4017-170-10	PCNH Reimbursement for Fringe Benefits For 2020 (1/2 o	\$ 250,000	\$ 250,000	\$ 250,000
01-4017-170-10	PCNH CIRMA Reimbursement	\$ 85,020	\$ 85,020	\$ 85,020
01-4043-170-10	Piatt County Mental Health Maintenance	\$ 3,000	\$ 3,000	\$ 3,000
01-4044-170-10	Piatt County Transportation Maintenance	\$ 2,500	\$ 2,500	\$ 2,500
01-4063-170-10	ARPA Revenue	\$ -	\$ -	\$ -
01-4057-170-10	Champaign County Inmate Housing	\$ -	\$ -	\$ 15,000
01-4062-170-10	County Services/Coroner	\$ -	\$ -	\$ 3,000
01-4065-170-10	Statewide Pretrial Services	\$ -	\$ -	\$ 1,500
NEW LINE ITEM	SRO REIMBURSMET	\$ -	\$ -	\$ 134,000
NEW LINE ITEM	Cerro Gordo REIMBURSMET	\$ -	\$ -	\$ 85,000
NEW LINE ITEM	TRANSFER FROM GIS	\$ -	\$ -	\$ 40,500
TOTAL		\$ 6,704,473	\$ 9,606,432	\$ 9,883,059

Piatt County Expenses to General Fund

ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
County General	\$ 2,124,472	\$ 2,236,682	\$ 3,966,695
Sheriff's Department	\$ 2,515,265	\$ 3,276,041	\$ 3,354,409
State's Attorney	\$ 326,344	\$ 342,330	\$ 354,340
County Clerk	\$ 169,800	\$ 167,144	\$ 200,737
Elections	\$ 119,100	\$ 139,100	\$ 137,100
Treasurer	\$ 141,177	\$ 149,078	\$ 157,132
Supv. Of Assessments	\$ 131,319	\$ 154,552	\$ 150,529
EMA	\$ 32,051	\$ 39,657	\$ 45,365
Animal Control	\$ 48,328	\$ 52,126	\$ 63,218
Public Defender	\$ 124,120	\$ 127,844	\$ 132,957
Coroner	\$ 41,768	\$ 42,491	\$ 48,791
Circuit Clerk	\$ 281,276	\$ 302,444	\$ 332,972
County Board	\$ 125,042	\$ 131,742	\$ 139,922
Probation	\$ 204,246	\$ 209,237	\$ 217,911
Court	\$ 80,400	\$ 181,937	\$ 189,600
Zoning	\$ 53,696	\$ 54,971	\$ 61,550
TOTAL	\$ 6,518,403	\$ 7,607,375	\$ 9,553,228

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

County General				
		Expense		
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
01-7000-170-10	Audit	\$ 50,700	\$ 52,150	\$ 52,150
01-7010-170-10	Births & Deaths	\$ 250	\$ 250	\$ 250
01-7030-170-10	Contingent	\$ 750,000	\$ 750,000	\$ 1,000,000
01-5300-170-10	Health Insurance	\$ 840,000	\$ 924,000	\$ 1,063,207
01-7060-170-10	Insurance	\$ 287,500	\$ 287,500	\$ 325,000
01-6050-170-10	Postage	\$ 15,000	\$ 35,000	\$ 65,000
01-7110-170-10	Regional Office of Education	\$ 42,722	\$ 42,722	\$ 47,373
01-7140-170-10	Soil & Water Conservation	\$ -	\$ 15,000	\$ 25,000
01-7160-170-10	Tax Computing	\$ 36,500	\$ 30,200	\$ 30,200
01-7170-170-10	IT Support	\$ 1,000	\$ 10,000	\$ 25,000
01-5100-090-10	9-1-1 Coordinator/Salary	\$ 59,000	\$ 61,360	\$ 63,814
01-7180-090-10	9-1-1 Tower Expenses	\$ 2,500	\$ 2,500	\$ 2,500
01-6580-060-10	Jury Commission Salary/Travel	\$ -	\$ -	\$ -
01-7050-170-10	Pre-Employment Physicals	\$ 7,000	\$ 7,000	\$ 7,000
01-7890-170-10	Fiber Optics	\$ 3,000	\$ 3,000	\$ 4,000
01-7045-170-10	Employee Activities	\$ 1,000	\$ 1,000	\$ 1,200
01-7175-170-10	Elevator Loan	\$ 27,000	\$ -	\$ 30,000
01-6225-170-10	Cyber Security	\$ 32,000	\$ 15,000	\$ 30,000
NEW LINE ITEM	TRANSFER TO CAPITAL IMPROVEMENT	\$ -	\$ -	\$ 1,000,000
NEW LINE ITEM	TRANSFER TO MENTAL HEALTH	\$ -	\$ -	\$ 195,000
TOTAL		\$ 2,124,472	\$ 2,236,682	\$ 3,966,695

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-130 - Sheriff's Department

Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
NEW LINE ITEM	Sheriff Salary	\$ -	\$ 116,951	\$ 122,331
NEW LINE ITEM	Chief Deputy Salary	\$ -	\$ 87,713	\$ 91,748
NEW LINE ITEM	Jail Administrator Salary	\$ -	\$ 70,171	\$ 73,398
01-5110-130-10	Salary/Deputies	\$ 923,415	\$ 949,210	\$ 1,014,166
01-5111-130-10	Salary/Bailiff & Security	\$ 123,864	\$ 96,488	\$ 104,618
01-5112-130-10	Salary/Dispatchers	\$ 442,790	\$ 488,533	\$ 533,023
01-5113-130-10	Salary/Jailers	\$ 570,586	\$ 787,766	\$ 760,634
01-5114-130-10	Salary/Secretary	\$ 58,658	\$ 67,512	\$ 71,109
01-5115-130-10	Salary/Courthouse Janitor	\$ 36,795	\$ 37,710	\$ 41,954
01-5116-130-10	Salary/PSB Janitor	\$ 36,795	\$ 37,710	\$ 41,954
01-6000-130-10	Office Supplies	\$ 4,591	\$ 8,105	\$ 8,800
01-6025-130-08	PSB Janitorial Supplies	\$ 8,551	\$ 13,096	\$ 12,000
01-6725-130-10	Merit Committee	\$ 1,000	\$ 1,000	\$ 1,000
01-6726-130-10	Deputy/Jailer Misc. Expenses	\$ 12,377	\$ 6,137	\$ 6,500
01-6727-130-10	Car Maintenance/Operation	\$ 60,000	\$ 84,861	\$ 106,861
01-6728-130-10	Radio & Computer Maintenance	\$ 38,000	\$ 47,302	\$ 47,302
01-6729-130-10	Meals for Inmates	\$ 20,842	\$ 28,673	\$ 29,000
01-6730-130-10	Medical for Inmates	\$ 35,000	\$ 35,229	\$ 36,000
01-6731-130-10	Training & Equipment	\$ 25,000	\$ 31,011	\$ 31,011
01-6732-130-10	Uniforms	\$ 10,000	\$ 13,006	\$ 13,000
01-6775-130-10	Telephone	\$ 12,000	\$ 12,857	\$ 13,000
01-7500-130-10	New Equipment	\$ 15,000	\$ 15,000	\$ 15,000
01-7510-130-10	New Car Purchase	\$ 80,000	\$ 90,000	\$ 180,000
01-6735-130-10	Contingency	\$ -	\$ 150,000	\$ -
TOTAL		\$ 2,515,265	\$ 3,276,041	\$ 3,354,409

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-040- State's Attorney

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-140-10	Salary/State's Attorney	\$ 142,068	\$ 146,188	\$ 152,913	
01-5102-140-10	Salary/Asst. State's Atty.	\$ 64,063	\$ 72,100	\$ 74,984	
01-5103-140-10	Secretary & Invest. Sect.	\$ 45,713	\$ 47,542	\$ 49,443	
01-5200-140-10	Continuing Education & Mileage	\$ 1,000	\$ 2,000	\$ 2,000	
01-6000-140-10	Office Supplies & Books	\$ 6,500	\$ 6,500	\$ 6,500	
01-6750-140-10	Appellate Prosecutor	\$ 8,000	\$ 8,000	\$ 8,000	
01-6751-140-10	Transcripts	\$ 1,000	\$ 1,000	\$ 1,000	
01-6752-140-10	Online Legal Research	\$ 4,000	\$ 5,000	\$ 5,500	
01-7195-140-10	Specialty Legal Services	\$ 25,000	\$ 25,000	\$ 25,000	
01-6753-140-10	Expert Witness Fees	\$ 2,000	\$ 2,000	\$ 2,000	
01-6754-140-10	Victim Advocate	\$ 22,500	\$ 22,500	\$ 22,500	
01-6775-140-10	Telephone	\$ 1,500	\$ 1,500	\$ 1,500	
01-7500-140-10	New Equipment	\$ 3,000	\$ 3,000	\$ 3,000	
TOTAL		\$ 326,344	\$ 342,330	\$ 354,340	

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-050 - County Clerk

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
01-5100-050-10	Salary County Clerk	\$ 71,887	\$ 76,044	\$ 76,265
01-5102-050-10	Deputies Salaries	\$ 90,113	\$ 75,000	\$ 109,872
01-6000-050-10	Office Supplies	\$ 5,000	\$ 6,200	\$ 6,200
01-6100-050-10	Maintenance & Repair	\$ 1,400	\$ 1,400	\$ 1,400
01-5200-050-10	Continuing Education	\$ 1,400	\$ 2,500	\$ 3,000
01-7500-050-10	New Equipment	\$ -	\$ 6,000	\$ 4,000
TOTAL		\$ 169,800	\$ 167,144	\$ 200,737

01-075 - Elections

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
01-6625-075-10	Comp. Of Judges	\$ 33,000	\$ 33,000	\$ 33,000
01-6100-075-10	Equip/Maintenance	\$ 42,500	\$ 65,000	\$ 55,000
01-6626-075-10	Supplies/Publications	\$ 42,500	\$ 30,000	\$ 48,000
01-6627-075-10	Polling Place Rent	\$ 1,100	\$ 1,100	\$ 1,100
01-6628-075-10	Cyber Security	\$ -	\$ 10,000	\$ -
TOTAL		\$ 119,100	\$ 139,100	\$ 137,100

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-150- Treasurer

Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
01-5100-150-10	Treasurer Salary	\$ 71,887	\$ 76,044	\$ 76,265
01-5102-150-10	Deputies Salaries	\$ 66,090	\$ 68,734	\$ 75,717
01-5200-150-10	Continuing Education	\$ 400	\$ 500	\$ 750
01-5225-150-10	Travel/Dues	\$ 400	\$ 400	\$ 500
01-6000-150-10	Office Supplies/Maintenance	\$ 1,500	\$ 2,500	\$ 3,000
01-6200-150-10	Publications	\$ 900	\$ 900	\$ 900
TOTAL		\$ 141,177	\$ 149,078	\$ 157,132

01-020- Supv. Of Assessments

Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
01-5100-020-10	Salary/Supervisor	\$ 61,852	\$ 64,326	\$ 66,899
01-5102-020-10	Salary/Deputies	\$ 51,642	\$ 51,051	\$ 59,605
01-5103-020-10	Salary/Board of Review	\$ 10,910	\$ 10,910	\$ 10,910
01-020-	Postage	\$ -	\$ 6,000	\$ 2,500
01-5200-020-10	School/Seminars/Mileage	\$ 1,500	\$ 2,500	\$ 3,000
01-6000-020-10	Office Supplies	\$ 500	\$ 3,700	\$ 700
01-6100-020-10	Equipment Maintenance	\$ 3,500	\$ 3,700	\$ 3,500
01-6200-020-10	Publications	\$ 1,250	\$ 10,700	\$ 3,000
01-6525-020-10	Farmland Assessments	\$ 165	\$ 165	\$ 165
01-6775-020-10	Telephone	\$ -	\$ -	\$ -
01-7500-020-10	New Equipment	\$ -	\$ 1,500	\$ 250
TOTAL		\$ 131,319	\$ 154,552	\$ 150,529

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-080- EMA

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
01-5200-080-10	Continuing Education	\$ 1,200	\$ 1,200	\$ 1,200
01-6200-080-10	Postage/Publications	\$ 700	\$ 700	\$ 700
01-6000-080-10	Office Supplies/Maint./Uniforms	\$ 1,250	\$ 1,000	\$ 1,250
01-5100-080-10	Salary/Director	\$ 16,401	\$ 17,057	\$ 22,057
NEW LINE ITEM	Asst Salary	\$ 5,000	\$ 5,200	\$ 5,408
01-6100-080-10	Equipment/Maintenance	\$ 1,800	\$ 2,500	\$ 2,500
01-6775-080-10	Telephone	\$ 2,200	\$ 500	\$ 750
01-6650-080-10	Vehicle Maintenance/Fuel	\$ 2,250	\$ 3,000	\$ 3,000
01-7500-080-10	New Equipment	\$ 1,250	\$ 2,500	\$ 2,500
01-6651-080-10	Contracted Services/Subscriptions	\$ -	\$ 6,000	\$ 6,000
TOTAL		\$ 32,051	\$ 39,657	\$ 45,365

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-010- Animal Control

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-010-10	Salary/Administrator	\$ 4,068	\$ 4,068	\$ 4,068	
01-5102-010-10	Salary/Officer	\$ 4,500	\$ 4,500	\$ 4,500	
01-5103-010-10	Salary/Animal Control Office Manager	\$ 34,960	\$ 36,358	\$ 45,500	
01-5225-010-10	Mileage	\$ 2,500	\$ 1,500	\$ 1,500	
01-6000-010-10	Office Supplies	\$ 1,000	\$ 3,500	\$ 4,000	
01-6100-010-10	Maintenance/Repair	\$ 400	\$ 1,200	\$ 1,200	
01-6501-010-10	Property Loss	\$ 100	\$ 100		
01-6502-010-10	Tags	\$ 800	\$ 900	\$ 850	
NEW LINE ITEM	Telephone			\$ 600	
NEW LINE ITEM	Pet Supplies	\$ -	\$ -	\$ 1,000	
TOTAL		\$ 48,328	\$ 52,126	\$ 63,218	

01-120-Public Defender

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-120-10	Salary	\$ 124,120	\$ 127,844	\$ 132,957	
TOTAL		\$ 124,120	\$ 127,844	\$ 132,957	

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-014- Coroner

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-070-10	Coroner Salary	\$ 18,068	\$ 18,791	\$	18,791
01-5102-070-10	Assistant Salary	\$ 3,500	\$ 3,500	\$	3,500
01-5200-070-10	Continuing Education	\$ 1,000	\$ 1,000	\$	1,000
01-6000-070-10	Office Supplies	\$ 1,700	\$ 1,700	\$	3,000
01-6600-070-10	Autopsies/Toxicology	\$ 15,000	\$ 15,000	\$	20,000
01-6604-070-10	Radio and Computer Maintenance	\$ 2,500	\$ 2,500	\$	2,500
	TOTAL	\$ 41,768	\$ 42,491	\$	48,791

01-030- Circuit Clerk

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-030-10	Circuit Clerk Salary	\$ 61,574	\$ 76,044	\$	76,265
01-5102-030-10	Deputies Salaries	\$ 206,002	\$ 210,000	\$	236,507
01-6550-030-10	Computer Expenses	\$ 2,000	\$ 4,100	\$	4,800
01-6000-030-10	Office Supplies	\$ 5,000	\$ 5,000	\$	7,500
01-6200-030-10	Court Publications	\$ 1,000	\$ 1,000	\$	1,000
01-6551-030-10	Circuit Clerk Copy Machine Expense	\$ 2,500	\$ 2,500	\$	3,100
01-6553-030-10	Witness Fees	\$ 500	\$ 500	\$	500
01-6775-030-10	Telephone	\$ 1,200	\$ 800	\$	800
01-5200-030-10	Continuing Education	\$ 1,500	\$ 2,500	\$	2,500
	TOTAL	\$ 281,276	\$ 302,444	\$	332,972

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-040 County Board

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-040-10	Salary/Chairman/Per Diem	\$ 54,800	\$ 54,800	\$	54,800
01-5102-040-10	Salary (Linda)	\$ 51,627	\$ 53,692	\$	60,672
01-5225-040-10	Mileage	\$ 4,000	\$ 8,000	\$	8,000
01-6000-040-10	Office Supplies	\$ 2,500	\$ 4,000	\$	4,500
01-6100-040-10	Equip/Maintenance	\$ 6,865	\$ 7,000	\$	7,500
01-6775-040-10	Telephone	\$ 750	\$ 750	\$	950
01-5200-040-10	Continuing Education	\$ 2,000	\$ 1,000	\$	1,000
01-7500-040-10	New Equipment	\$ 2,500	\$ 2,500	\$	2,500
TOTAL		\$ 125,042	\$ 131,742	\$	139,922

01-110 Probation

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-110-10	Salary/Chief Officer	\$ 76,800	\$ 82,637	\$	86,356
01-5102-110-10	Salary/Asst. Prob. Officer	\$ 98,426	\$ 110,100	\$	115,055
01-5103-110-10	Salary/Secretary 14.01-14.29	\$ 12,520	\$ -	\$	-
01-6675-110-10	Detention Fund/Upgrade	\$ 15,000	\$ 15,000	\$	15,000
01-6775-110-10	Telephone	\$ 1,500	\$ 1,500	\$	1,500
TOTAL		\$ 204,246	\$ 209,237	\$	217,911

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-060 Court

Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
01-5100-060-10	Salary/Judge Assistant	\$ 12,800	\$ 13,312	\$ 12,800
01-6000-060-10	Office Supplies/Maint/Postage	\$ 4,000	\$ 4,000	\$ 4,000
01-6575-060-10	Court Appointed Defenders	\$ 20,000	\$ 100,000	\$ 100,000
01-6576-060-10	Expert Witness Fees/Travel	\$ 500	\$ 1,500	\$ 5,000
01-6578-060-10	Guardian Ad Litem	\$ 15,000	\$ 30,000	\$ 30,000
01-6579-060-10	Judicial Salary Assessment	\$ 600	\$ 600	\$ 1,100
01-6581-060-10	Law Library	\$ 5,000	\$ 5,000	
01-6582-060-10	Petit Jury Fees/Mileage	\$ 10,000	\$ 10,000	\$ 11,000
01-6584-060-10	Special Prosecutors	\$ -	\$ -	
01-6585-060-10	Court Transcripts	\$ 1,000	\$ 1,500	\$ 8,000
01-6586-060-10	Chief Judge Office Expense	\$ 1,000	\$ 1,000	\$ 1,000
01-6588-060-10	Court Psychological Exams	\$ 5,000	\$ 7,000	\$ 7,000
01-6589-060-10	Genetic Testing	\$ 500	\$ 500	
01-6590-060-10	Court Interpreter	\$ 1,000	\$ 1,500	\$ 2,000
01-6591-060-10	Judicial Travel/Misc. Expense	\$ 500	\$ -	
01-6775-060-10	Telephone	\$ 500	\$ 500	\$ 700
01-7500-060-10	New Equipment	\$ 2,500	\$ 2,500	\$ 2,500
01-6583-060-10	Petit Jury Meals	\$ 500	\$ 500	\$ 1,000
01-6593-060-10	Court Steno Maintenance Agreement	\$ -	\$ 2,525	\$ 3,500
TOTAL		\$ 80,400	\$ 181,937	\$ 189,600

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-160-Zoning

Expense					
CODE	ACCOUNT NAME	2022	BUDGET	2023	BUDGET
01-5100-160-10	Salary/Officer	\$	47,136	\$	49,021
01-5200-160-10	Continuing Education	\$	75	\$	100
01-5225-160-10	Mileage	\$	60	\$	100
01-6000-160-10	Office Supplies	\$	725	\$	800
01-6100-160-10	Maintenance	\$	300	\$	250
01-6800-160-10	Board/Plat Committee	\$	3,900	\$	4,200
01-7500-160-10	New Equipment	\$	1,500	\$	500
TOTAL		\$	53,696	\$	54,971
				\$	61,550

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

	2022 BUDGET	2023 BUDGET	2024 BUDGET
Total Revenue	\$ 6,204,550	\$ 9,606,432	\$ 9,604,059
Budgeted Expenses	\$ 6,518,403	\$ 7,607,375	\$ 9,553,228

Piatt County Special Purpose Levy

Bonds And Interest
IMRF
County Highway
Bridge Const W/ County
Federal And Matching
TB Sanitarium
County Health Dept
Social Security
Veterans Assistance
Unemployment Insurance
Cooperative Extension
Nursing Home
Maple Point
Tort Fund

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

002-03 - Office Building Bond (PBC)

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Estimated revenue for 2020	\$ 685,558	\$ 685,558	\$ 773,769
	TOTAL	\$ 685,558	\$ 685,558	\$ 773,769

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Building and Grounds	\$ 169,000	\$ 531,681	\$ 489,000
	Maintenance Expense	\$ 332,590	\$ 338,453	\$ 166,822
	Bond Expense	\$ 117,947	\$ 117,947	\$ 117,947
	TOTAL	\$ 619,537	\$ 988,081	\$ 773,769

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

002-01- Building and Grounds Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Utilities - Gas	\$ 42,954	\$ 115,000	\$ 115,000
01-7215-100-08	PSB-30000	\$ -	\$ -	\$ -
01-7215-100-02	Courthouse -7000	\$ -	\$ -	\$ -
01-7215-100-04	PCOB -27000	\$ -	\$ -	\$ -
01-7215-100-06	Piatt County Mental Health-1200	\$ -	\$ -	\$ -
01-7215-100-07	Piatt County Nursing Home-3600	\$ -	\$ -	\$ -
01-7215-100-09	Transportation-600	\$ -	\$ -	\$ -
01-7215-100-03	Maple Point-2500	\$ -	\$ -	\$ -
	Utilities - Electric	\$ 99,350	\$ 315,000	\$ 315,000
01-7225-100-08	PSB-65000	\$ -	\$ -	
01-7225-100-02	Courthouse-28000	\$ -	\$ -	
01-7225-100-05	Old Jail-400	\$ -	\$ -	
01-7225-100-04	PCOB-35000	\$ -	\$ -	
01-7225-100-11	9-1-1 Tower-2500	\$ -	\$ -	
01-7225-100-07	Nursing Home	\$ -	\$ -	
01-7225-100-03	Maple Point	\$ -	\$ -	
	Water	\$ 13,232	\$ 33,000	\$ 33,000
01-7235-100-08	PSB-6000	\$ -	\$ -	
01-7235-100-02	Courthouse-600	\$ -	\$ -	
01-7235-100-04	PCOB12000	\$ -	\$ -	
01-6775-170-10	Telephone	\$ 13,464	\$ 26,000	\$ 26,000
NEW LINE ITEM	EMA Building Rent	\$ -	\$ 42,681	\$ -
	TOTAL	\$ 169,000	\$ 531,681	\$ 489,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-100- Maintenance Expense

Expense					
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET	
01-5100-100-10	Salaries	\$ 154,883	\$ 161,078	\$	183,962
01-5200-100-10	Training	\$ 2,500	\$ 2,500	\$	2,500
01-6775-100-10	Telephone/Mileage	\$ 1,000	\$ 1,000	\$	1,000
01-7200-100-10	Building & Janitorial Supplies	\$ 1,500	\$ 1,500	\$	1,500
01-7201-100-10	Chemicals & Fuel	\$ 4,100	\$ 4,400	\$	5,000
01-7202-100-10	Repair Materials & Parts	\$ 22,000	\$ 25,000	\$	30,000
01-7203-100-10	Outside Contractor Services	\$ 23,000	\$ 25,000	\$	30,000
01-7204-100-10	Office Supplies/Equipment	\$ 250	\$ -		
01-7205-100-10	Tools/Equipment	\$ 2,000	\$ 2,000	\$	2,000
01-7210-100-10	Projects	\$ 40,000	\$ 40,000	\$	40,000
01-7211-100-10	Service Contracts & Required Inspections	\$ 18,000	\$ 22,000	\$	22,000
01-7213-100-10	Vehicles	\$ 432	\$ 2,500	\$	12,000
01-7214-100-10	Yard Maintenance	\$ 7,625	\$ 7,500	\$	7,000
01-7216-100-10	Snow Removal	\$ 22,046	\$ 16,000	\$	16,000
01-7175-170-10	Elevator Loan	\$ 33,254	\$ 27,975	\$	-
	TOTAL	\$ 332,590	\$ 338,453	\$	352,962

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

003-02 - IMRF

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
07-4105-250-10	Estimated taxes -	\$ 1,214,035	\$ 1,214,035	\$ 900,000
TOTAL		\$ 1,214,035	\$ 1,214,035	\$ 900,000

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
07-7650-250-10	County share of Illinois Municipal Retirement	\$ 1,214,035	\$ 1,214,035	\$ 1,214,035
07-7651-250-10	IMRF Nursing Home	\$ -	\$ -	\$ -
07-7652-250-10	IMRF Mental Health	\$ -	\$ -	\$ -
07-7653-250-10	IMRF Transportation	\$ -	\$ -	\$ -
TOTAL		\$ 1,214,035	\$ 1,214,035	\$ 1,214,035

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

007-01- Highway

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
02-4100-200-10	<ALL REVENUE UNDER THIS CODE			
	Estimated taxes - 2019 levy	\$ 515,000	\$ 540,000	\$ 581,591
	MFT (Townships)	\$ 58,000	\$ 55,000	\$ 56,000
	Other income	\$ 1,000	\$ 1,000	\$ 1,000
	TOTAL	\$ 574,000	\$ 596,000	\$ 638,591

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
02-7600-200-10	<ALL EXPENSES UNDER THIS CODE			
	Administrative Salary	\$ 45,000	\$ 47,000	\$ 49,000
	Technical Salaries	\$ 146,000	\$ 149,000	\$ 160,000
	Temporary Office Salary	\$ 5,000	\$ 5,000	\$ 5,000
	Telephone/Internet	\$ 8,500	\$ 8,500	\$ 8,500
	Office Supplies And Equipment	\$ 28,000	\$ 28,000	\$ 30,000
	Fees And Services	\$ 15,000	\$ 15,000	\$ 15,000
	Engineering Services	\$ 45,000	\$ 45,000	\$ 45,000
	Equipment & Supplies	\$ 45,000	\$ 45,000	\$ 45,000
	Personnel & Travel	\$ 8,800	\$ 9,000	\$ 9,000
	Construction	\$ 200,000	\$ 200,000	\$ 200,000
	Townships	\$ 180,000	\$ 195,000	\$ 200,000
	Contractual	\$ 130,000	\$ 130,000	\$ 130,000
	Material, Labor & Equipment	\$ 225,000	\$ 225,000	\$ 225,000
	Motor Vehicles	\$ 30,000	\$ 35,000	\$ 35,000
	Fleet - Fuel, Maintenance	\$ 35,000	\$ 35,000	\$ 35,000
	Contingency	\$ 30,000	\$ 30,000	\$ 30,000
	TOTAL	\$ 1,176,300	\$ 1,201,500	\$ 1,221,500

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

007-02- Bridges

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
03-4101-210-10	<ALL REVENUE UNDER THIS CODE			
	Estimated taxes - 2019 levy	\$ 257,500	\$ 270,000	\$ 290,796
	Misc.	\$ 564,492	\$ 265,831	\$ 265,498
	Township Bridge	\$ 1,311,700	\$ 139,827	\$ 139,827
	TOTAL	\$ 2,133,692	\$ 675,658	\$ 696,121
Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
03-7610-210-10	<ALL EXPENSES UNDER THIS CODE			
	Repair and construction of bridges	\$ 2,808,662	\$ 1,095,827	\$ 1,273,265
	Township Bridge	\$ -	\$ -	\$ -
	TOTAL	\$ 2,808,662	\$ 1,095,827	\$ 1,273,265

007-03 - Matching

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
04-4102-220-10	<ALL REVENUE UNDER THIS CODE			
	Estimated 2019 tax levy	\$ 257,500	\$ 270,000	\$ 290,796
	Other		\$ -	\$ -
	TOTAL	\$ 257,500	\$ 270,000	\$ 290,796
Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
04-7620-220-10	<ALL EXPENSES UNDER THIS CODE			
	County share of Matching Funds	\$ 791,522	\$ 781,420	\$ 675,077
	TOTAL	\$ 791,522	\$ 781,420	\$ 675,077

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

007-04-Township MFT

Revenue		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
007-04-	Township MFT	\$ 1,323,933	\$ 1,350,000	\$ 1,360,000
TOTAL		\$ 1,323,933	\$ 1,350,000	\$ 1,360,000
Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
007-04-	Township MFT	\$ 3,586,120	\$ 3,501,390	\$ 3,320,226
TOTAL		\$ 3,586,120	\$ 3,501,390	\$ 3,320,226

007-04-County MFT

Revenue		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
007-xx-	County MFT	\$ 621,394	\$ 630,000	\$ 650,000
TOTAL		\$ 621,394	\$ 630,000	\$ 650,000
Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
007-xx-	County MFT	\$ 5,791,218	\$ 6,288,556	\$ 5,720,767
TOTAL		\$ 5,791,218	\$ 6,288,556	\$ 5,720,767

007-05-Highway Safety Hire Grant

Revenue		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
	Highway Safety Hire Back Grant Fund	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -
Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
	Highway Safety Hire Back Grant Fund	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

10 - TB Care Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
10-4108-280-10	Estimated taxes -	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
10-7680-280-10	Care of Tuberculosis patients	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

012-01- Health Department

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Estimated taxes -	\$ 204,793	\$ 204,793	\$ 204,793
TOTAL		\$ 204,793	\$ 204,793	\$ 204,793

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Cooperative Extension Service	\$ 204,793	\$ 204,793	\$ 204,793
TOTAL		\$ 204,793	\$ 204,793	\$ 204,793

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

003-01 - Social Security

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
09-4107-270-10	Estimated taxes -	\$ 900,000	\$ 900,000	\$ 900,000
TOTAL		\$ 900,000	\$ 900,000	\$ 900,000

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
09-7670-270-10	County share of social security:	\$ 900,000	\$ 900,000	\$ 900,000
09-7671-270-10	Social Security Nursing Home	\$ -	\$ -	\$ -
09-7672-270-10	Social Security Mental Health	\$ -	\$ -	\$ -
09-7673-270-10	Social Security Transportation	\$ -	\$ -	\$ -
TOTAL		\$ 900,000	\$ 900,000	\$ 900,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

Veterans Assistance Commission Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Estimated taxes - levy	\$ 15,700	\$ 15,700	\$ 15,700
	TOTAL	\$ 15,700	\$ 15,700	\$ 15,700

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Rent	\$ 2,400	\$ 2,400	\$ 2,400
	Superintendent's salary	\$ 6,300	\$ 6,300	\$ 6,300
	Social security taxes	\$ 900	\$ 900	\$ 900
	Telephone	\$ 1,800	\$ 1,800	\$ 1,800
	Office equipment	\$ 200	\$ 200	\$ 200
	Security bond	\$ 250	\$ 250	\$ 250
	Mail and freight	\$ 150	\$ 150	\$ 150
	Financial aid to veterans	\$ 2,000	\$ 2,000	\$ 2,000
	Dues and subscriptions	\$ 150	\$ 150	\$ 150
	Office supplies	\$ 200	\$ 200	\$ 200
	Travel	\$ 150	\$ 150	\$ 150
	Training	\$ 300	\$ 300	\$ 300
	Professional & Legal Fees	\$ 100	\$ 100	\$ 100
	Advertising	\$ 800	\$ 800	\$ 800
	TOTAL	\$ 15,700	\$ 15,700	\$ 15,700

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

003-04 - Unemployment Compensation Tax

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2022 BUDGET	2024 BUDGET
12-4110-290-10	Estimated taxes - 2021 levy	\$ 90,000	\$ 90,000	\$ 90,000
	TOTAL	\$ 90,000	\$ 90,000	\$ 90,000

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
12-7700-290-10	Unemployment compensation tax on employee wages	\$ 90,000	\$ 90,000	\$ 90,000
	TOTAL	\$ 90,000	\$ 90,000	\$ 90,000

100 Cooperative Extension

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Estimated taxes -	\$ 100,995	\$ 100,995	\$ 100,995
	TOTAL	\$ 100,995	\$ 100,995	\$ 100,995

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	County Extension	\$ 100,995	\$ 100,995	\$ 100,995
	TOTAL	\$ 100,995	\$ 100,995	\$ 100,995

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

021-01- Nursing

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Private Pay	\$ 2,750,000	\$ 2,763,234	\$ 3,535,337
	DPA	\$ 2,565,700	\$ 3,804,717	\$ 4,016,994
	Medicare A	\$ 560,000	\$ 414,834	\$ 575,568
	Medicare B	\$ 180,000	\$ 80,452	\$ 56,322
	Miscellaneous Income	\$ 1,052,568	\$ 247,286	\$ 316,292
	Other Income	\$ 850,000	\$ 979,245	\$ 1,029,984
	TOTAL	\$ 7,958,268	\$ 8,289,768	\$ 9,530,497

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	General & Administration	\$ 875,000	\$ 1,160,180	\$ 1,386,938
	Nursing Expense	\$ 4,209,768	\$ 4,103,049	\$ 4,714,354
	Social Services	\$ 135,000	\$ 124,490	\$ 147,837
	Activities	\$ 185,000	\$ 186,613	\$ 254,988
	Laundry	\$ 290,000	\$ 51,448	\$ 67,691
	Dietary	\$ 925,000	\$ 981,547	\$ 1,144,229
	Building Grounds & Maintenance	\$ 390,500	\$ 414,685	\$ 344,324
	Housekeeping	\$ -	\$ 292,848	\$ 316,538
	Administration	\$ 1,100,000	\$ 723,596	\$ 834,429
	Insurance	\$ -	\$ 72,000	\$ 72,000
	Funded Depreciation	\$ -	\$ 60,000	\$ 60,000
	Piatt County Services for Seniors	\$ 54,000	\$ 56,022	\$ 59,612
	TOTAL	\$ 8,164,268	\$ 8,226,478	\$ 9,402,940

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

024-01- Maple Point

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Private Pay	\$ 941,000	\$ 998,310	\$ 999,377
	DPA	\$ 240,000	\$ 319,993	\$ 395,264
	Miscellaneous Income	\$ 22,000	\$ 79,444	\$ 90,152
	TOTAL	\$ 1,203,000	\$ 1,397,747	\$ 1,484,793

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Nursing Expense	\$ 1,135,000	\$ -	\$ -
	General & Administration	\$ -	\$ 344,450	\$ 339,479
	Nursing Expense	\$ -	\$ 386,305	\$ 460,431
	Social Services	\$ -	\$ 8,612	\$ 9,616
	Activities	\$ -	\$ 75,514	\$ 102,629
	Laundry	\$ -	\$ 258	\$ -
	Dietary	\$ -	\$ 266,983	\$ 334,158
	Building Grounds & Maintenance	\$ -	\$ 88,320	\$ 114,158
	Housekeeping	\$ -	\$ 33,780	\$ 12,139
	Administration	\$ -	\$ 114,635	\$ 101,973
	Funded Depreciation Expense	\$ -	\$ -	\$ -
	TOTAL	\$ 1,135,000	\$ 1,135,000	\$ 1,474,583

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

Tort Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
39-4137-560-10	Tort Levy	\$ 262,500	\$ 262,500	\$ 372,755
	TOTAL	\$ 262,500	\$ 262,500	\$ 262,500

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Insurance	\$ 262,500	\$ 262,500	\$ 372,755
	TOTAL	\$ 262,500	\$ 262,500	\$ 262,500

American Rescue Plan Act Fund

000-00-American Rescue Plan Act Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	ARPA Revenue	\$ 1,600,000	\$ -	\$ -
	TOTAL	\$ 1,600,000	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	ARPA expense	#REF!	\$ -	\$ -
	ARPA General Fund T Out	#REF!	\$ -	\$ -
	TOTAL	#REF!	\$ -	\$ -

Piatt County Special Funds

Transportation
Mental Health
Sheriff Fee Funds
Automation Fund
States Attorney Fee Funds
Probation
Recorder Document Storage
Treasurer Automation
Treasurer Misc.
Document Storage
Automation
Circuit Clerk Misc.
Judge
GIS Mapping
Pet Control
Death Examiner Grant
Radiological Grant

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

023-01 - Transp1

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Fares and fees	\$ 64,500	\$ 77,000	\$ 49,500
	Local Cash Grant	\$ 315,218	\$ 302,718	\$ 317,564
	State Cash Grant	\$ 856,800	\$ 856,800	\$ 856,800
	Federal Cash Grant	\$ 81,636	\$ 81,636	\$ 94,290
	Federal Cash Grant - CARES	\$ -	\$ -	\$ -
	TOTAL	\$ 1,318,154	\$ 1,318,154	\$ 1,318,154

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Operating, including payroll and related expenses	\$ 1,318,154	\$ 1,318,154	\$ 1,318,154
	TOTAL	\$ 1,318,154	\$ 1,318,154	\$ 1,318,154

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

024-02- Mental Health

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Client Fees-Self Pay	\$ 51,600	24,510	32,692
	Client Fees-Insurance	\$ 55,000	55,000	106,650
	Medicaid/Non-Medicaid/MCOs	\$ 173,500	171,400	338,365
	Medicare	\$ 16,500	23,985	23,985
	Service Contracts	\$ 71,800	17,200	31,100
	FFS Contracts	\$ 1,191,535	1,065,380	1,054,063
	Grants	\$ 394,308	442,003	415,135
	PC/DC Fringe Reimbursements	\$ 252,760	227,990	204,500
	PC Insurance	\$ 18,585	18,585	18,585
	Contributions	\$ 150,500	139,600	45,850
	Other	\$ 43,665	53,890	53,890
	TOTAL	\$ 2,419,753	\$ 2,239,543	\$ 2,324,815

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Personnel/Fringe Expenses	\$ 1,600,620	1,561,265	1,634,000
	PC/DC Fringe Expenses	\$ 261,170	234,530	211,765
	PC Insurance Expense	\$ 18,585	18,585	18,585
	Contractual Services	\$ 97,545	102,460	105,515
	Training/Conferences/Fees/Dues	\$ 32,690	35,940	36,480
	Travel/Transportation	\$ 97,143	97,348	111,550
	Supplies	\$ 30,240	26,265	34,490
	Operating Expense	\$ 30,705	30,190	41,265
	Occupancy Expense	\$ 29,900	40,426	33,295
	Other	\$ 216,045	181,495	82,280
	Building & Equipment Depreciation	\$ 55,500	60,610	66,660
	TOTAL	\$ 2,470,143	\$ 2,389,114	\$ 2,375,885

Sheriff Fee Funds

Forfeiture Fund

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Forfeiture Rev	#REF!	\$ -	\$ -
	Total	#REF!	\$ -	\$ -

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Forfeiture Exp	#REF!	\$ -	\$ -
	Total	#REF!	\$ -	\$ -

Vehicle & Equipment Fund

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
21-4119-380-10	Vehicle & Equipment	\$ 300	\$ 300	\$ 300
	Total	\$ 300	\$ 300	\$ 300

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
21-7790-380-10	Vehicle & Equipment	\$ 3,000	\$ 3,000	\$ 3,000
	Total	\$ 3,000	\$ 3,000	\$ 3,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

Sheriff E-Citation Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
26-4124-430-10	E-Citation	\$ 300	\$ 300	\$ 300
Total		\$ 300	\$ 300	\$ 300

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
26-7840-430-10	E-Citation	\$ 3,162	\$ 3,162	\$ 3,162
Total		\$ 3,162	\$ 3,162	\$ 3,162

Sheriff FTA Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
24-4122-410-10	FTA	\$ 2,500	\$ 2,500	\$ 2,500
Total		\$ 2,500	\$ 2,500	\$ 2,500

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
24-7820-410-10	FTA	\$ 10,000	\$ 10,000	\$ 10,000
Total		\$ 10,000	\$ 10,000	\$ 10,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

Sheriff Emergency Response-DUI

Revenue		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
25-4123-420-10	DUI	\$ 12,000	\$ 12,000	\$ 12,000
Total		\$ 12,000	\$ 12,000	\$ 12,000

Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
25-7830-420-10	DUI	\$ 2,000	\$ 2,000	\$ 2,000
Total		\$ 2,000	\$ 2,000	\$ 2,000

Inmate Medical Fund

Revenue		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
15-4113-320-10	Inmate Medical	\$ 400	\$ 400	\$ 400
Total		\$ 400	\$ 400	\$ 400

Expense		2022 BUDGET	2023 BUDGET	2024 BUDGET
CODE	ACCOUNT NAME			
15-7730-320-10	Inmate Medical	\$ 500	\$ 500	\$ 500
Total		\$ 500	\$ 500	\$ 500

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

PC Drug Enforcement Fund

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
16-4114-330-10	Drug Enforcement	\$ 3,669	\$ 3,669	\$ 3,669
Total		\$ 3,669	\$ 3,669	\$ 3,669

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
16-7740-330-10	Drug Enforcement	\$ 15,000	\$ 15,000	\$ 15,000
Total		\$ 15,000	\$ 15,000	\$ 15,000

DUI Equipment Fund

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
17-4115-340-10	DUI Equipment	\$ -	\$ -	\$ 2,500
Total		#REF!	\$ -	\$ 2,500

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
17-7750-340-10	DUI Equipment	\$ 6,000	\$ 6,000	\$ 6,000
Total		\$ 6,000	\$ 6,000	\$ 6,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

005-02-State's Attorney Automation Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
30-4128-470-10	State's Attorney Automation	\$ 600	\$ 600	\$ 600
TOTAL		\$ 600	\$ 600	\$ 600

Expense

CODE	ACCOUNT NAME	2022 Budget	2023 BUDGET	2024 BUDGET
30-7880-470-10	State's Attorney Automation	\$ 1,000	\$ 1,000	\$ 1,000
TOTAL		\$ 1,000	\$ 1,000	\$ 1,000

005-03-States Attorney Fee Funds

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
34-4132-510-10	State's Attorney Domestic Violence Diversion Fund	\$ -	\$ 200	\$ 200
35-4133-520-10	State's Attorney Drug Fund	\$ 400	\$ 2,000	\$ 2,000
	Cannabis Control - States Attorney	#REF!	\$ -	\$ -
33-4131-500-10	Drug Addiction Fund	\$ 30	\$ 800	\$ 800
TOTAL		#REF!	\$ 3,000	\$ 3,000

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
34-7905-510-10	State's Attorney Domestic Violence Diversion Fund	\$ 200	\$ 200	\$ 200
35-7910-520-10	State's Attorney Drug Fund	\$ 2,000	\$ 2,000	\$ 2,000
	Cannabis Control -	\$ -	\$ -	\$ -
33-7900-500-10	Drug Addiction Fund	\$ 800	\$ 800	\$ 800
TOTAL		\$ 3,000	\$ 3,000	\$ 3,000

PIATT COUNTY, ILLINOIS -
FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-110- Probation

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
08-4106-260-10	Probation Fees	\$ 81,900	\$ 81,900	\$ 41,800
TOTAL		\$ 81,900	\$ 81,900	\$ 41,800

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
08-7660-260-10	Training and Conference	\$ 3,000	\$ 3,000	\$ 3,000
	Misc.	\$ 2,000	\$ 2,000	\$ 2,000
TOTAL		\$ 5,000	\$ 5,000	\$ 3,000

006-03 - Recorder Document Storage

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
06-4104-240-10	Document storage system charge	\$ 60,000	\$ 62,000	\$ 65,000
31-4129-480-10	Vital Records Revenue	\$ -	\$ -	\$ 1,000
TOTAL		\$ 60,000	\$ 62,000	\$ 65,000

Expense

CODE	ACCOUNT NAME	2022 Budget	2023 BUDGET	2024 BUDGET
06-7640-240-10	Document storage system charge	\$ 35,000	\$ 40,000	\$ 60,000
31-7885-480-10	Vital Records County Clerk	\$ 1,000	\$ 5,000	\$ 5,000
TOTAL		\$ 36,000	\$ 45,000	\$ 65,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

008-03-Treasurer Automation

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Treasurer's Automation Fund	\$ 5,750	\$ 5,750	\$ 5,750
	TOTAL	\$ 5,750	\$ 5,750	\$ 5,750

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Treasurer's Automation Fund	\$ 3,000	\$ 3,000	\$ 3,000
	TOTAL	\$ 3,000	\$ 3,000	\$ 3,000

008-04 - Treasurer Misc.

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Trust Fund First Mid	#REF!	\$ 5,811	\$ 5,811
	Mobil Home Tax	#REF!	\$ 3,679	\$ 3,679
	Indemnity Fund	\$ 3,856	\$ 100,916	\$ 100,916
	TOTAL	\$ 3,856	\$ 110,406	\$ 110,406

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Trust Fund First Mid	\$ 5,811	\$ 5,811	\$ 5,811
	Mobil Home Tax	\$ 3,679	\$ 3,679	\$ 3,679
	Indemnity Fund	\$ 100,916	\$ 100,916	\$ 100,916
	TOTAL	\$ 100,916	\$ 110,406	\$ 110,406

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

015-02-Circuit Clerk Document Storage

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
14-4112-310-10	Document Storage System	\$ 18,910	\$ 18,910	\$ 10,000
TOTAL		\$ 18,910	\$ 18,910	\$ 10,000

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
14-7720-310-10	Document Storage System	\$ 15,000	\$ 15,000	\$ 10,000
TOTAL		\$ 15,000	\$ 15,000	\$ 10,000

015-03-Circuit Clerk Automation

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
05-4103-230-10	Court Automation Fund	\$ 19,198	\$ 19,198	\$ 11,500
TOTAL		\$ 19,198	\$ 19,198	\$ 11,500

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
05-7630-230-10	Court Automation Fund	\$ 20,000	\$ 20,000	\$ 25,000
TOTAL		\$ 20,000	\$ 20,000	\$ 25,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

015-04-Circuit Clerk Misc.

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Court Security fund - Circuit Clerk	\$ -	\$ 6,128	\$ 18,500
27-4125-440-10	Circuit Clerk E-Citation	\$ 4,380	\$ 4,380	\$ 3,800
28-4126-450-10	Circuit Clerk FTA Fund	\$ -	\$ -	\$ -
20-4118-370-10	Clerk Operation & Administration Fund	\$ 10,500	\$ 10,500	\$ 5,400
	Child Support Administration Fees	\$ 2,500	\$ 2,500	\$ 2,500
	TOTAL	\$ 17,380	\$ 23,508	\$ 30,200

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Court Security fund - Circuit Clerk	\$ -	\$ -	\$ -
27-7850-440-10	Circuit Clerk E-Citation	\$ -	\$ 4,380	\$ 2,500
28-7860-450-10	Circuit Clerk FTA Fund	\$ -	\$ -	\$ -
20-7780-370-10	Clerk Operation & Administration Fund	\$ 10,000	\$ 10,000	\$ 5,000
	Child Support Administration Fees	\$ -	\$ -	\$ -
	TOTAL	\$ 10,000	\$ 14,380	\$ 7,500

020-02- Judge

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Court Improvement Fund	\$ 500	\$ 500	\$ 500
	TOTAL	\$ 500	\$ 500	\$ 500

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Court Improvement Fund	\$ 21,167	\$ 21,167	\$ 21,167
	TOTAL	\$ 21,167	\$ 21,167	\$ 21,167

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

009-02- GIS Mapping

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
18-4116-350-10	GIS Revenue	\$ 42,000	\$ 42,000	\$ 92,000
TOTAL		\$ 42,000	\$ 42,000	\$ 92,000

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
18-7760-350-10	<ALL EXPENSES UNDER THIS CODE			
	Data Hosting Fee	\$ -	\$ 4,766	\$ 4,986
	Data Sales Fee	\$ -	\$ 500	\$ 500
	Future GIS Improvements	\$ -	\$ 55,000	\$ 7,150
	GIS Updating	\$ -	\$ 14,415	\$ 14,950
	SALARY REIMBURSMENT	\$ -	\$ -	\$ 40,500
TOTAL		\$ -	\$ 74,681	\$ 68,086

011-02- Pet Control

Revenue				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
22-4120-390-10	Pet Control and Population	\$ 4,829	\$ 4,829	\$ 5,500
TOTAL		\$ 4,829	\$ 4,829	\$ 5,500

Expense				
CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
22-7800-390-10	Pet Control and Population	\$ 10,000	\$ 10,000	\$ 4,000
TOTAL		\$ 10,000	\$ 10,000	\$ 4,000

PIATT COUNTY, ILLINOIS -
 FY DECEMBER 1, 2023 TO NOVEMBER 30, 2024

01-070-Death Examiner Grant

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Death Examiner Grant fund	\$ 3,900	\$ 3,900	\$ 3,900
	TOTAL	\$ 3,900	\$ 3,900	\$ 3,900

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
	Death Examiner Grant fund	\$ 7,070	\$ 7,070	\$ 7,070
	TOTAL	\$ 7,070	\$ 7,070	\$ 7,070

010-02 - Radiological Grant

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
36-4134-530-10	Radiological Emergency Grant	\$ 922	\$ 14,705	\$ 14,705
	TOTAL	\$ 922	\$ 14,705	\$ 14,705

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
36-7915-530-10	Radiological Emergency Grant	\$ 922	\$ 14,705	\$ 14,705
NEW LINE ITEM	Rent	\$ -	\$ 42,681	\$ -
	TOTAL	\$ 922	\$ 57,386	\$ 14,705

PIATT COUNTY, ILLINOIS -
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013 - Working Cash Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
13-4111-300-10	Working Cash Fund	\$ 63,705	\$ 63,705	\$ 63,705
TOTAL		\$ 63,705	\$ 63,705	\$ 63,705

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
13-7710-300-10	Working Cash Fund	\$ 63,705	\$ 63,705	\$ 63,705
TOTAL		\$ 63,705	\$ 63,705	\$ 63,705

042 - Opioid Settlement Fund

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
42-4140-590-10	Opioid Settlement Fund	\$ -	\$ 10,901	\$ 10,901
TOTAL		\$ -	\$ 10,901	\$ 10,901

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
42-7935-590-10	Opioid Settlement Fund	\$ -	\$ 10,901	\$ 10,901
TOTAL		\$ -	\$ 10,901	\$ 10,901

032 - Task Force 6

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Task Force 6	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Task Force 6	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

037 - Public Defender Automation

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Task Force 6	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Task Force 6	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

041 - APEX Clean Energy Wind

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Apex Clean Energy Wind	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

Expense

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Apex Clean Energy Wind	\$ -	\$ -	\$ -
TOTAL		\$ -	\$ -	\$ -

XXX-XX- Capital Improvement

Revenue

CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	General Fund Transfer	\$ -	\$ -	\$ 500,000
TOTAL		\$ -	\$ -	\$ 500,000

Expense

PIATT COUNTY, ILLINOIS -
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CODE	ACCOUNT NAME	2022 BUDGET	2023 BUDGET	2024 BUDGET
NEW LINE ITEM	Courthouse Improvement	\$ -	\$ -	\$ 25,000
NEW LINE ITEM	Office Building Improvement	\$ -	\$ -	\$ 25,000
	TOTAL	\$ -	\$ -	\$ 25,000